



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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August 14, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**DEPARTMENT OF PUBLIC HEALTH: APPROVAL OF 31 CARE
HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY
SYNDROME AMENDMENTS AND A BUDGET ADJUSTMENT FOR
FISCAL YEAR 2006-07
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of the Department of Public Health (DPH), or his designee, to execute thirty-one (31) Amendments to current Human Immunodeficiency Virus (HIV)/Acquired Immune Deficiency Syndrome (AIDS) service providers contracted through February 2008, in order to align contract obligations with the funding recommendation from the Commissions on HIV in March 2007 and to alleviate over-committing funds to contractors that provide care and treatment services.
2. Approve the attached Budget Adjustment in the amount of \$836,000 which transfers funds from the County's Provisional Financing Uses (PFU) budget to DPH's Office of AIDS Programs and Policy's (OAPP) Fiscal Year (FY) 2006-07 operating budget for Minority AIDS Initiative (MAI) services provided during FY 2006-07.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Recommendation Number 1: Approval of 31 Amendments will allow DPH to amend 31 agreements with various HIV/AIDS services providers. These changes will result in a combined increase of \$532,732 to five contractors total maximum contract obligation and a combined decrease of \$909,270 to twenty-six maximum contract obligations. Each of these 31 adjustments exceed DPH's current delegated authority granted by your Board in February 2007 to execute amendments that adjust contract maximum obligations up to 15 percent.

These adjustments will also address the current over-commitment of dollars in care and treatment.

The resulting proposed changes to contract funding levels and funding source are influenced by:

- Revised federal Ryan White Comprehensive AIDS Resource Emergency (CARE) Act program investment requirements including a requirement that 75 percent of CARE Act Part A resources be invested in "core medical services";
- March 2007 Commission on HIV Year 17 allocation recommendation;
- The instruction from your Board to align contract commitment levels with grant award levels; and
- Current contractors' demonstrated track record of maximizing contract awards.

The Commission on HIV Year 17 allocation recommendation prioritizes the areas of services to be funded. To guide OAPP in allocating funds the priorities listed in the Commission on HIV recommendation are coupled with percentages that can be applied to the CARE Act award amount. The Year 17 CARE Act Part A/Part B award is \$36,473,992. The Year 17 CARE Act Part A/Part B award is \$347,478 more than the Year 16 CARE Act Part A/Part B award thus a decrease in priority is not met with a proportionate decrease in funding.

The net impact of the Commission on HIV's recommendation is:

- Nine of the nineteen service areas, medical specialty, mental health-psychiatry, treatment education, mental health-psychotherapy, residential, substance abuse-residential, substance-abuse treatment, medical nutrition therapy and case-management-medical will maintain their prior year funding percentage and will experience an increase in the Part A/Part B funds available;

- Two of the nineteen service categories, medical outpatient and oral health, will receive an increase in the percentage of Part A/Part B funds and will experience an increase in the Part A/Part B funds available;
- Four of the nineteen service categories, case management-psychosocial, transportation, nutrition support and peer support, will receive a decreased percentage allocation of Part A/Part B funds and an overall decrease in funds available; and
- Four of the nineteen service categories, legal services, language services, child care and permanency planning, will no longer be funded with Year 17 Part A/Part B funds. While the Commission on HIV does not recommend funding these services with Year 17 Part A/Part B funds they have prioritized these services. The partial preservation of these service categories with net County cost dollars approved in FY 2007-08 Final Changes is intended for Year 17 only and future funding of these service categories is largely contingent on future Commission on HIV allocation recommendations.

Recommendation Number 2: Transferring \$836,000 for MAI services will increase OAPP's net County cost allocation by \$836,000 for FY 2006-07 to address the one-time funding gap created by changes in the MAI grant process, as a result of the CARE Act reauthorization as discussed under Facts and Provisions/Legal Requirements. Year 16 MAI funding concluded February 28, 2007 and Year 17 funding is scheduled to begin August 1, 2007. The MAI funding scheduled to begin August 1, 2007 can not be spent on services provided before August 1, 2007.

In our memorandum dated June 26, 2006, we recommended, and your Board approved, \$2.2 million to be allocated to PFU in the 2006-07 Adopted Budget, so that funds could be available to address shortfalls which might result from new requirements in the CARE Act reauthorization bill and to avoid reductions in current HIV/AIDS services. DPH, in consultation with my office, has explored revenue alternatives to offset this funding gap; however, other revenue sources are not available. Therefore, we are recommending this transfer of County funds from PFU, consistent with its purpose, to cover this one-time funding gap.

The \$836,000 shortfall reflects the funding for MAI medical outpatient, oral health and case management services for the period March 2007 through June 2007. Funding for July 2007 will be addressed in FY 2007-08 Supplemental Changes. The newly reauthorized CARE Act precludes jurisdictions from retroactively investing MAI resources that will be available August 1, 2007.

FISCAL IMPACT/FINANCING

Recommendation Number 1: Approval of 31 Amendments

This will decrease OAPP's overall contract liability and align contracts with funding available to provide services.

The net impact of the 31 amendments is a decrease in contract obligations in the amount of \$376,538. OAPP will also use the delegated authority granted to DPH in February 2007 to adjust current contract maximums no more than 15 percent to amend forty-six (46) additional contracts which will yield a decrease of these care and treatment service contracts by \$360,285 for a total decrease of \$736,823 thus eliminating the practice of over committing funds for care and treatment services while still meeting the needs of the community and aligning with the recommendation from the Commission on HIV.

Recommendation Number 2: Transferring \$836,000 for MAI services

This will authorize \$836,000 to be transferred from the County's PFU to DPH OAPP's operating budget for the purposes of providing one-time funding to support services provided by 31 HIV/AIDS services providers during FY 2006-07. More specifically, the \$836,000 will support services provided between March 1, 2007 and June 30, 2007.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Recommendation Number 1: Approval of 31 Amendments

The CARE Act of 1990 authorizes grants for the development, coordination, and operation of effective and cost efficient services to person living with HIV disease or AIDS. The CARE Act provides two sources of funding for Los Angeles County: Part A funds awarded directly to the County and administered by DPH; and Part B funds awarded directly to the State and administered locally by DPH. Since 1991, your Board has accepted in excess of \$480 million in CARE Act funds. Your Board has taken a number of actions to expend the grant funds, primarily through contracts with community-based organizations. Historically, your Board has accepted financial assistance from California State funding sources and taken a number of actions to expend grant funds, primarily through contracts with community-based providers.

In February 2007, your Board approved amendments for continued provision of HIV/AIDS service agreements for ambulatory/outpatient medical care services; case management services; case management-family support services; client advocacy services; language services; transportation services; legal services; training services; provider network services; food services; consultant services; treatment adherence and education services; and data management services for various terms between March 1, 2007 and February 29,

2008 totaling \$53,062,572 and offset by CARE Act Part A, CARE Act Part B, State, Center for Disease Control, and net County cost funds.

In March 2007, the Commission on HIV submitted their recommendation for Year 17 Care Act allocations. Given the absence of an appropriate timeframe to plan for and implement program funding adjustments at the contractor level, OAPP has worked to maintain the current HIV/AIDS system of care.

To maintain the current HIV/AIDS system of care and transition it to mirror the Year 17 priorities set by the Commission on HIV, OAPP has redirected CARE Act-eligible program costs from Net County cost to the CARE Act Part A pool and has redirected a portion of program costs formerly charged to CARE Act Part A or Part B to the Net County cost pool, thereby preserving the current complement of HIV/AIDS services for Year 17.

Historically, as a strategy to maximize all federal and State HIV/AIDS revenue in an era of contractor under-spending, OAPP committed contract levels in excess of grant award levels. The strategy allowed OAPP to invest 100 percent of the \$480 million in federal and State HIV/AIDS revenue over the last sixteen years. Consistent with your Board's directive that OAPP align committed contract levels with funding award levels, OAPP has made these contract level changes a part of this Board recommendation.

Using the Commission on HIV Year 17 allocation recommendation percentages and the Year 17 Part A and Part B funding award levels, OAPP has eliminated any variance between the available service category funding level and the committed contract amount for that service category.

For service areas where an additional investment was necessary or where significant over-allocation was present, OAPP has relied on Year 15 and Year 16 spending levels for each of the contracts listed to determine the funding level for the Year 17 contracts.

This approach proposes changes that: are in compliance with new Year 17 CARE Act program requirements (75 percent of CARE Act Part A resources be invested in "core medical services"), align with the Commission on HIV Year 17 allocation recommendation and align committed contract levels with grant award levels without dramatically disrupting the current HIV/AIDS system of care.

Attachment A is a list of all OAPP-funded care and treatment providers.

Attachment B is a list of results from the 31 recommended adjustments.

Attachment C is a chart that outlines contracts associated with this Board action grouped by service category and identifies the change from the original Year 17 funding to the Year 17 funding if this action is approved. Contracts that have a variance greater than 15 percent are identified in bold, contracts not listed in bold will be adjusted less than or equal to fifteen percent. Not all contractors will be experiencing an adjustment.

Exhibit I has been approved as to form by County Counsel.

Recommendation Number 2: Transferring \$836,000 for MAI services

This recommendation requests a one time transfer of \$836,000 to support existing contracted MAI related HIV/AIDS medical outpatient, case management and oral health service costs for the months of March 2007 through June 2007. The gap in funding is due to the delay by Health Resources and Services Administration (HRSA) in issuing its competitive grant application request for these services prior to February 28, 2007 which marked the sunset of the Year 16 grant period.

The reauthorized CARE Act includes several program changes. Minority AIDS Initiative (MAI) funding now requires a separate competitive grant application process. The new MAI grant applications instructions were issued by HRSA in April 2007 and the Los Angeles County application was submitted on May 29, 2007. Counties anticipate receiving award notices in late July 2007.

The MAI award cycle is scheduled to begin August 1, 2007. The resulting five-month shift to the funding cycle start date from March 2007 to August 2007 has created a program funding deficit of approximately \$836,000 to support MAI related HIV/AIDS medical outpatient, case management and oral health service costs for the months of March 2007 through June 2007 and approximately \$209,000 for July 2007. Funding for the \$209,000 will be requested through FY 2007-08 Supplemental Budget process.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the proposed changes will result in a decreased investment in mental health-psychiatry services by \$153,037 (16 percent), treatment education services by \$91,945 (6 percent), mental health-psychotherapy services by \$219,649 (9 percent), residential services (transitional housing, adult residential facility, emergency housing) by \$61,731 (4 percent), nutrition support services by \$65,735 (10 percent), transportation services by \$415,949 (30 percent), case management-psychosocial services by \$290,399 (7 percent), language services by \$35,669 (15 percent), legal services by \$73,735 (20 percent), permanency planning services by \$6,794 (20 percent), peer support services by \$134,307 (25 percent) and client advocacy services by \$7,241 (2 percent).

The decreases were based largely, but not exclusively, on Year 15 and Year 16 spending patterns for these categories. As such, the impact on current services is expected to be uncomfortable but manageable. In areas where the Commission on HIV reduced the service category by 100 percent, OAPP has worked diligently to augment these services through the end of the contract term. These reductions still yield a 15 percent reduction for language services, a 20 percent reduction for both legal and permanency planning services and a 25 percent reduction for peer support services.

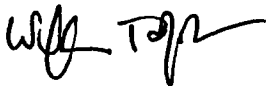
The reduction for these service categories were most significantly influenced by the Commission on HIV's allocation recommendation which diverges from the original influence used to contract with these provider, their Year 15 and Year 16 spending patterns, OAPP will work with the impacted contractors to make necessary programmatic and budgetary adjustments over the last seven months of the contract term.

The following categories will not experience a Year 17 contract level change: substance abuse (residential rehabilitation, residential detoxification and transitional housing), medical nutrition therapy and case management-medical.

CONCLUSION

DPH requires four signed copies of the Board's action. It is requested that the Executive Officer, Board of Supervisors, notifies the Department of Public Health, Contracts and Grants Division, at (213) 240-8179 when this document is available.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SRH:SAS
DJ:SRM:bjs

Attachments (4)

c: County Counsel
Auditor-Controller
Director and Health Officer, Department Public Health

**RYAN WHITE CARE ACT FUNDED
CARE AND TREATMENT PROVIDER
SUMMARY OF AGREEMENTS**

- A. Administrative Services Co-Op
2129 West Rosecrans Avenue
Gardena, California 90249
Telephone: (310) 851-5050
- B. AIDS Healthcare Foundation
6255 West Sunset Boulevard, Suite 2100
Los Angeles, California 90028-8073
Telephone: (323) 860-5200
- C. AIDS Project Los Angeles
The David Geffen Center
611 South Kingsley Drive
Los Angeles, California 90005
Telephone: (213) 201-1456
- D. AIDS Project Los Angeles Dental Services
The David Geffen Center
611 South Kingsley Drive
Los Angeles, California 90005
Telephone: (213) 201-1456
- E. AIDS Service Center, Inc.
909 S. Fair Oaks Ave.,
Pasadena, California 91105
Telephone: (626) 441-8495 X222
- F. AltaMed Health Services Corporation
500 Citadel Drive, Suite 490
Los Angeles, California 90040
Telephone: (323) 725-8751
- G. Being Alive People with HIV/AIDS Action Coalition
621 North San Vicente Boulevard
West Hollywood, California 90069
Telephone: (310) 289-2551
- H. Bienestar Human Services, Inc.
5326 East Beverly Boulevard
Los Angeles, California 90022
Telephone: (323) 727-7896

**RYAN WHITE CARE ACT FUNDED
CARE AND TREATMENT PROVIDER
SUMMARY OF AGREEMENTS**

- I. The Catalyst Foundation for AIDS Awareness
44758 Elm Avenue
Lancaster, California 93534
Telephone: (661) 948-8559
- J. Childrens Hospital Los Angeles
4650 Sunset Boulevard, MS#97,
Los Angeles, California 90027
Telephone: (323) 660-2450 x2425
- K. Charles R. Drew University of Medicine and Science
1731 East 120th Street
Los Angeles, California 90059
Telephone: (323) 563-4987
- L. City of Long Beach
Office of the City Manager
333 West Ocean Boulevard, 13th Floor
Long Beach, California 90802
Telephone: (562) 570-7150
- M. City of Pasadena Health Department
1845 North Fair Oaks Avenue, G151
Pasadena, California 91103
Telephone: (626) 744-6166
- N. Common Ground - The Westside HIV Community Center
2012 Lincoln Boulevard
Santa Monica, California 90405
Telephone: (310) 314-5480
- O. Center for Health Justice, Inc.
8235 Santa Monica Boulevard, Suite 214
West Hollywood, California 90046
Telephone: (323) 822-3830
- P. East Valley Community Health Center, Inc.
420 S. Glendora Ave
West Covina, California 91790
Telephone: (626) 919-4333 x220

**RYAN WHITE CARE ACT FUNDED
CARE AND TREATMENT PROVIDER
SUMMARY OF AGREEMENTS**

- Q. El Proyecto del Barrio, Inc.
8902 Woodman Avenue
Arleta, California 91331
Telephone: (818) 830-7133
- R. Foothill AIDS Project
233 West Harrison Avenue
Claremont, California 91711
Telephone: (909) 482-8066
- S. HALSA
3550 Wilshire Boulevard, Ste 750
Los Angeles, California 90010
Telephone: (213) 637-1681
- T. Independent Taxi Owner's Association of Los Angeles
700 North Virgil Avenue
Los Angeles, California 90029
Telephone: (323) 666-0040
- U. JWCH Institute, Inc.
1910 West Sunset Boulevard, Suite 650
Los Angeles, California 90026
Telephone: (213) 484-1186
- V. Long Beach Memorial Miller Medical Center, d.b.a.
Miller Children's Hospital at Long Beach Memorial Medical Center
2801 Atlantic Avenue
Long Beach, California 90806
Telephone: (562) 933-8001
- W. Los Angeles Family Housing Corporation
7843 Lankershim Boulevard
North Hollywood, California 91605
Telephone: (818) 982-4091
- X. Los Angeles Gay and Lesbian Community Services Center
d.b.a. The Los Angeles Gay and Lesbian Center
1625 North Schrader Boulevard
Los Angeles, California 90028
Telephone: (323) 993-7618

**RYAN WHITE CARE ACT FUNDED
CARE AND TREATMENT PROVIDER
SUMMARY OF AGREEMENTS**

- Y. Minority AIDS Project
5149 West Jefferson Boulevard
Los Angeles, California 90016
Telephone: (323) 936-4949
- Z. Northeast Valley Health Corporation
1172 North Maclay Avenue
San Fernando, California 91340
Telephone: (818) 898-1388
- AA. Palms Residential Care Facility
8480 South Figueroa Street,
Los Angeles, California 90003
Telephone: (323) 751-3330
- BB. People Assisting the Homeless (P.A.T.H.)
340 North Madison Avenue
Los Angeles, California 90004
Telephone: (323) 644-2200
- CC. Project New Hope
1004 Echo Park Avenue
Los Angeles, California 90026
Telephone: (213) 250-9481
- DD. Prototypes
5601 West Slauson Avenue, Suite 202
Culver City, California 90230
Telephone: (310) 419-8087
- EE. San Gabriel Transit, Inc.
3650 Rockwell Avenue
El Monte, California 91731
Telephone: (626) 307-1520 X202
- FF. South Bay Family Healthcare Center
23430 Hawthorne Boulevard, Suite 210
Torrance, California 90505
Telephone: (310) 802-6177
- GG. Special Service For Groups
605 West Olympic Boulevard, Suite 600
Los Angeles, California 90015
Telephone: (213) 553-1800

**RYAN WHITE CARE ACT FUNDED
CARE AND TREATMENT PROVIDER
SUMMARY OF AGREEMENTS**

- HH. St. Mary Medical Center
1050 Linden Avenue
Long Beach, California 90813
Telephone: (562) 491-9010
- II. Tarzana Treatment Centers, Inc.
18646 Oxnard Street
Tarzana, California 91356-1486
Telephone: (818) 996-1051 X1124
- JJ. The Salvation Army
2737 West Sunset Boulevard
Los Angeles, California 90026
Telephone: (323) 454-4200
- KK. T.H.E. Clinic, Inc.
3834 South Western Avenue
Los Angeles, California 90062
Telephone: (323) 730-1920
- LL. USC School of Dentistry
837 West Downey Way, STO 333
Los Angeles, California 90089-1147
Telephone: (323) 740-6061
- MM. Valley Community Clinic
6801 Coldwater Canyon Avenue
North Hollywood, California 91605
Telephone: (818) 763-1718 x204
- NN. Watts Healthcare Corporation
10300 South Compton Avenue
Los Angeles, California 90002
Telephone: (323) 568-3014
- OO. Women Alive Coalition
1566 South Burnside Avenue
Los Angeles, California 90019
Telephone: (323) 965-1564
- PP. Whittier Rio Hondo AIDS Project
9200 Colima Road, Ste 104
Whittier, California 90605
Telephone: (562) 698-3850

Revised Contract Amounts Pending Approval of Recommendation Number 1 for HIV/AIDS RELATED SERVICES

Type of Service	CARE Act Funding Part	Agency and Agreement Number	Agreement Number	Total	Term	SPA	Supv.
AMBULATORY/OUTPATIENT MEDICAL CHAIN SERVICES	Part A	AIDS Healthcare Foundation	No. H-209007	\$523,724	3/1/07 - 2/29/08	ALL	ALL
LEGAL SERVICES	Part A	HIV/AIDS Legal Services Alliance	No. H-700230	\$294,940	3/1/07 - 2/29/08	ALL	ALL
MEDICAL NUTRITION THERAPY SERVICES	Part A	East Valley Community Health Clinic	No. H-209088	\$3,523	3/1/07 - 2/29/08	3	5
MENTAL HEALTH, PSYCHIATRY SERVICES	Part A	St. Mary Medical Center	No. H-209015	\$0	3/1/07 - 2/29/08	8	4
MENTAL HEALTH, PSYCHIATRY SERVICES	Part A	Watts Healthcare Corporation	No. H-209575	\$23,827	3/1/07 - 2/29/08	2	3
MENTAL HEALTH, PSYCHOLOGY SERVICES	Part A	AltaMed Health Services Corp.	No. H-210790	\$149,300	3/1/07-2/29/08	7	1
MENTAL HEALTH PSYCHOTHERAPY SERVICES	Part A	Bienestar Human Services	No. H-210868	\$108,274	3/1/07-2/29/08	2,4	1,3
MENTAL HEALTH PSYCHOTHERAPY SERVICES	Part A	Charles R. Drew University	No. H-210848	\$184,482	3/1/07-2/29/08	6	2
ORAL HEALTH SERVICES	Part A	AIDS Project Los Angeles	No. H-204505	\$828,930	3/1/07 - 2/29/08	ALL	ALL
ORAL HEALTH SERVICES	Part A	Northeast Valley Health Corporation	No. H-204507	\$103,304	3/1/07 - 2/29/08	2	3
ORAL HEALTH SERVICES	Part A	U.S.C. School of Dentistry	No. H-204756	\$119,663	3/1/07 - 2/29/08	6	2
PERMANENCY PLANNING SERVICES	Part A	HIV/AIDS Legal Services Alliance	No. H-700230	\$27,176	3/1/07 - 2/29/08	ALL	ALL
RESIDENTIAL EMERGENCY HOUSING SERVICES	Part A	P.A.T.H.	No. H-700966	\$85,155	3/1/07 - 2/29/08	4	2
RESIDENTIAL EMERGENCY HOUSING SERVICES	Part A	Los Angeles Family Housing	No. H-701319	\$26,750	3/1/07 - 2/29/08	2	3
RESIDENTIAL EMERGENCY HOUSING SERVICES	Part A	Salvation Army	No. H-701320	\$84,831	3/1/07 - 2/29/08	4	1
TREATMENT EDUCATION SERVICES	Part A	Bienestar Human Services, Inc.	No. H-207251-8	\$217,831	4/1/07-3/31/08	2, 3, 4, 7	1, 3, 5
TREATMENT EDUCATION SERVICES	Part A	City of Long Beach	No. H-209912-7	\$53,036	4/1/07-3/31/08	8	4
TRANSPORTATION SERVICES	Part A	Administrative Services Co-Op*	No. H-208412		3/1/07 - 2/29/08	8	4
TRANSPORTATION SERVICES	Part A	Independent Taxi Owners Association*	No. H-208020	\$374,609*	3/1/07 - 2/29/08	ALL	ALL
TRANSPORTATION SERVICES	Part A	San Gabriel Transit*	No. H-208019		3/1/07 - 2/29/08	3	4
TRANSPORTATION SERVICES	Part A	United Independent Taxi Drivers*	No. H-208018		3/1/07 - 2/29/08	ALL	ALL
*Total for Transportation Amendments							
CASE MANAGEMENT, PSYCHOSOCIAL SERVICES	Part B	Bienestar Human Services, Inc.	No. H-210867	\$346,700	3/1/07 - 2/29/08	4	ALL
CASE MANAGEMENT, PSYCHOSOCIAL SERVICES	Part B	City of Long Beach	No. H-210813	\$155,260	3/1/07 - 2/29/08	8	4
CASE MANAGEMENT, PSYCHOSOCIAL SERVICES	Part B	Watts Healthcare Corporation	H-210822	\$88,906	3/1/07 - 2/29/08	6	2
PEER SUPPORT SERVICES	Part B	AIDS Project Los Angeles	No. H-700260	\$71,820	4/1/07-3/31/08	ALL	ALL
PEER SUPPORT SERVICES	Part B	Being Alive People with AIDS Coalition	No. H-700252	\$53,771	4/1/07-3/31/08	4	3
PEER SUPPORT SERVICES	Part B	Bienestar Human Services, Inc.	No. H-700280	\$111,767	4/1/07-3/31/08	2,3,4,7,8	ALL
PEER SUPPORT SERVICES	Part B	St. Mary Medical Center	No. H-700236	\$18,000	4/1/07-3/31/08	8	4
PEER SUPPORT SERVICES	Part B	Tarzana Treatment Center	No. H-700268	\$53,853	4/1/07-3/31/08	1,2,8	3,4,5
PEER SUPPORT SERVICES	Part B	Women Alive Coalition	No. H-700248	\$46,592	4/1/07-3/31/08	4,5	2,3
PEER SUPPORT SERVICES	Part B	Charles R. Drew University of Medicine and Science	No. H-700253	\$47,117	4/1/07-3/31/08	6	2

ATTACHMENT C

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH OFFICE OF AIDS PROGRAMS & POLICY YEAR 17 CONTRACT ADJUSTMENTS

AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 Board Approved CONTRACT ALLOCATION	REVISED YEAR 17 RECOMMENDED ALLOCATION	VARIANCE
AIDS HEALTHCARE FOUNDATION	H209006	Medical Outpatient	\$ 7,145,355	\$ 7,366,780	\$ 221,425
AIDS HEALTHCARE FOUNDATION (CHAIN)	H209007	Medical Outpatient	323,724	523,724	200,000
ST. MARY MEDICAL CENTER	H209015	Medical Outpatient	455,087	481,000	25,913
LAC+USC MEDICAL CENTER/Mat. Child	LA County	Medical Outpatient	129,730	137,004	7,274
		SUBTOTAL	8,053,896	8,508,508	454,612
AIDS PROJECT LOS ANGELES	H204505	Oral Health Care	567,930	828,930	261,000
NORTHEAST VALLEY HEALTH CORPORATION	H204507	Oral Health Care	70,804	103,304	32,500
U.S.C. SCHOOL OF DENTISTRY	H204756	Oral Health Care	81,963	119,663	37,700
LONG BEACH CHC-HARBOR UCLA Med. Ctr.	LA County	Oral Health Care	70,093	102,129	32,036
		SUBTOTAL	790,790	1,154,026	363,236
AIDS HEALTHCARE FOUNDATION	H209006	Mental Health, Psychiatry	88,344	88,344	0
ALTAMED HEALTH SERVICES	H209203	Mental Health, Psychiatry	40,000	40,000	0
CHILDREN'S HOSPITAL - PEDI/ADOLE	H209022	Mental Health, Psychiatry	30,000	27,510	(2,490)
CITY OF PASADENA	H209212	Mental Health, Psychiatry	26,000	23,824	(2,176)
EAST VALLEY COMM HLTH CLINIC	H209088	Mental Health, Psychiatry	23,000	23,000	0
EL PROYECTO DEL BARRIO	H209031	Mental Health, Psychiatry	30,000	30,000	0
LONG BEACH MEMORIAL MILLER M. C.	H209237	Mental Health, Psychiatry	30,000	30,000	0
NORTHEAST VALLEY HEALTH CORP	H209014	Mental Health, Psychiatry	56,235	51,280	(4,956)
ST. MARY MEDICAL CENTER	H209015	Mental Health, Psychiatry	52,000	0	(52,000)
TARZANA TREATMENT CENTER	H209018	Mental Health, Psychiatry	30,000	26,443	(3,557)
T.H.E. CLINIC, INC.	H209012	Mental Health, Psychiatry	30,000	30,000	0
WATTS HEALTHCARE CORPORATION	H209575	Mental Health, Psychiatry	30,000	23,827	(6,174)
HIGH DESERT HOSPITAL/Psychiatric	LA County	Mental Health, Psychiatry	24,000	9,100	(14,900)
LAC+USC MEDICAL CENTER/Psychiatric	LA County	Mental Health, Psychiatry	240,565	240,565	0
OLIVE VIEW M. C./Psychiatric	LA County	Mental Health, Psychiatry	16,616	16,616	0
DMH Psychiatric svcs @ H/UCLA MED. CTR.	LA County	Mental Health, Psychiatry	242,529	175,742	(66,787)
		SUBTOTAL	989,289	836,250	(153,039)

ATTACHMENT C

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH OFFICE OF AIDS PROGRAMS & POLICY YEAR 17 CONTRACT ADJUSTMENTS

AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 Board Approved CONTRACT ALLOCATION	REVISED YEAR 17 RECOMMENDED ALLOCATION	VARIANCE
AIDS HEALTHCARE FOUNDATION	H209643	Treatment Education	59,008	59,008	0
AIDS PROJECT LOS ANGELES	H209099	Treatment Education	76,993	76,993	0
AIDS SERVICE CENTER, INC.	H209089	Treatment Education	133,517	120,441	(13,076)
ALAMED HEALTH SERVICES	H209874	Treatment Education	53,749	53,749	0
ANTELOPE VALLEY	PH000009	Treatment Education	19,000	19,000	0
BIENESTAR HUMAN SVCS	H207251	Treatment Education	262,392	217,831	(44,561)
CHARLES DREW UNIV. OF MEDICINE/SCIENCE	H209810	Treatment Education	75,249	72,052	(3,197)
CITY OF LONG BEACH	H209912	Treatment Education	68,617	53,036	(15,582)
COMMON GROUND -the Westside HIV Comm. Ctr.	H210081	Treatment Education	41,278	41,278	0
MINORITY AIDS PROJECT	H212062	Treatment Education	120,000	120,000	0
ST. MARY MEDICAL CENTER	H700236	Treatment Education	91,530	91,530	0
SPECIAL SERVICES FOR GROUPS	H209094	Treatment Education	78,441	72,858	(5,584)
TARZANA TREATMENT CENTER	H209078	Treatment Education	126,725	126,725	0
WOMEN ALIVE COALITION	H209090	Treatment Education	122,874	112,928	(9,947)
LAC+USC MEDICAL CENTER (T.B.)	LA County	Treatment Education	72,664	72,664	0
L A CENTERS FOR ALCOHOL& DRUG ABUSE	H300024	Treatment Education	50,000	50,000	0
CENTER FOR HEALTH JUSTICE, INC.	H207986	Treatment Education	60,000	60,000	0
		SUBTOTAL	1,512,037	1,420,092	(91,946)
AIDS HEALTH CARE FOUNDATION	H210814	Mental Health, Psychotherapy	124,245	124,245	0
AIDS PROJECT L.A.	H210815	Mental Health, Psychotherapy	270,726	270,726	0
AIDS SERVICE CENTER	H210792	Mental Health, Psychotherapy	173,845	168,389	(5,456)
ALAMED HEALTH SERVICES CORPORATION	H210790	Mental Health, Psychotherapy	179,791	149,300	(30,491)
BIENESTAR HUMAN SERVICES	H210868	Mental Health, Psychotherapy	165,796	108,274	(57,522)
CHARLES R. DREW UNIVERSITY	H210848	Mental Health, Psychotherapy	222,661	184,482	(38,179)
CHILDRENS HOSPITAL L.A.	H210842	Mental Health, Psychotherapy	20,178	20,178	0
COMMON GROUND	H210819	Mental Health, Psychotherapy	65,079	61,678	(3,402)
EAST VALLEY COMMUNITY HEALTH CENTER	H210817	Mental Health, Psychotherapy	35,327	34,488	(839)
L.A. GAY & LESBIAN COMM.SVC.CTR/ GLCSC	H210803	Mental Health, Psychotherapy	119,914	105,473	(14,441)
MINORITY AIDS PROJECT	H210836	Mental Health, Psychotherapy	63,493	55,623	(7,870)
NORTHEAST VALLEY HEALTH CORPORATION	H210823	Mental Health, Psychotherapy	100,000	92,049	(7,951)

ATTACHMENT C

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH OFFICE OF AIDS PROGRAMS & POLICY YEAR 17 CONTRACT ADJUSTMENTS

AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 Board Approved CONTRACT ALLOCATION	REVISED YEAR 17 RECOMMENDED ALLOCATION	VARIANCE
PROTOTYPES	H210821	Mental Health, Psychotherapy	104,842	98,009	(6,833)
ST. MARY MEDICAL CENTER	H210847	Mental Health, Psychotherapy	108,000	108,000	0
SPECIAL SERVICES FOR GROUPS	H210818	Mental Health, Psychotherapy	91,630	91,630	0
SOUTH BAY FAMILY HEALTHCARE CENTER	H210791	Mental Health, Psychotherapy	42,730	37,914	(4,816)
TARZANA TREATMENT CENTER	H210794	Mental Health, Psychotherapy	97,861	97,861	0
WHITTIER-RIO HONDO AIDS PROJECT	H300099	Mental Health, Psychotherapy	23,881	20,348	(3,533)
WOMEN ALIVE COALITION	H210967	Mental Health, Psychotherapy	63,700	63,700	0
DEPT OF MENTAL HEALTH - HARBOR/UCLA M. LA County		Mental Health, Psychotherapy	157,876	157,876	0
DEPT OF MENTAL HEALTH	LA County	Mental Health, Psychotherapy	91,152	53,179	(37,973)
HIGH DESERT HOSPITAL	LA County	Mental Health, Psychotherapy	33,000	32,656	(344)
		SUBTOTAL	2,355,727	2,136,078	(219,649)
PEOPLE ASSISTING THE HOMELESS	H700966	Residential, Transitional Housing	101,484	85,155	(16,329)
TARZANA TREATMENT CENTER	H700979	Residential, Transitional Housing	60,919	60,919	0
JWCH INSTITUTE, INC.	H700969	Residential, Transitional Housing	64,273	64,273	0
		SUBTOTAL	226,676	210,347	(16,329)
PALMS RESIDENTIAL CARE FACILITY	H700967	Residential, ARF	288,598	288,598	0
PROJECT NEW HOPE	H700974	Residential, ARF	695,269	695,269	0
		SUBTOTAL	983,867	983,867	0
JWCH INSTITUTE, INC.	H700981	Residential, Emergency Housing	49,578	49,578	0
PEOPLE ASSISTING THE HOMELESS	H700984	Residential, Emergency Housing	110,552	110,552	0
L.A. FAMILY HOUSING CORPORATION	H701319	Residential, Emergency Housing	47,622	26,750	(20,872)
THE SALVATION ARMY	H701320	Residential, Emergency Housing	109,361	84,831	(24,530)
		SUBTOTAL	317,113	271,711	(45,402)
		TOTAL RESIDENTIAL	1,527,656	1,465,925	(61,731)

ATTACHMENT C

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH OFFICE OF AIDS PROGRAMS & POLICY YEAR 17 CONTRACT ADJUSTMENTS

AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 Board Approved CONTRACT ALLOCATION	REVISED YEAR 17 RECOMMENDED ALLOCATION	VARIANCE
ALTAMED HEALTH SERVICES	H209203	Medical Nutrition Therapy	37,439	37,439	0
CITY OF PASADENA	H209212	Medical Nutrition Therapy	21,000	21,000	0
EAST VALLEY COMM HLTH CLINIC	H209088	Medical Nutrition Therapy	2,000	3,523	1,523
LONG BEACH MEMORIAL MILLER MED. CTR.	H209237	Medical Nutrition Therapy	48,426	48,426	0
NORTHEAST VALLEY HEALTH CORP	H209014	Medical Nutrition Therapy	40,760	40,760	0
ST. MARY MEDICAL CENTER	H209015	Medical Nutrition Therapy	22,448	22,448	0
WATTS HEALTHCARE CORPORATION	H209575	Medical Nutrition Therapy	13,543	13,543	0
		SUBTOTAL	185,616	187,139	1,523
AIDS PROJECT LOS ANGELES	H700241	Nutrition Support	465,688	419,119	(46,569)
BIENESTAR HUMAN SERVICES	H700279	Nutrition Support	46,645	41,981	(4,665)
PROJECT ANGEL FOOD	H700267	Nutrition Support	145,017	130,515	(14,502)
		SUBTOTAL	657,350	591,615	(65,735)
ADMINISTRATIVE SERVICES CO-OP	H208412	Transportation			0
INDEPENDENT TAXI OWNERS ASSOCIATION	H208020	Transportation			0
SAN GABRIEL TRANSIT	H208019	Transportation			0
UNITED INDEPENDENT TAXI DRIVERS, INC.	H208018	Transportation			0
		SUBTOTAL TAXI	571,093	374,609	(196,484)
BUS PASSES - MTA	Purchase Order	Transportation	575,000	466,680	(108,320)
BUS PASSES - L B Transit Authority	Purchase Order	Transportation	104,148	69,751	(34,398)
BUS PASSES - Foothill Transit Authority	Purchase Order	Transportation	38,909	13,190	(25,719)
BUS TOKENS	Journal Voucher	Transportation	32,670	11,000	(21,670)
TRANSITCHEKS Work/Life Benefits	Purchase Order	Transportation	7,174	7,095	(79)
METROLINK	Purchase Order	Transportation	50,000	20,721	(29,279)
		SUBTOTAL P.O's.	807,901	588,436	(219,465)
		SUBTOTAL TRANSPORTATION	1,378,994	963,045	(415,949)

ATTACHMENT C

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH OFFICE OF AIDS PROGRAMS & POLICY YEAR 17 CONTRACT ADJUSTMENTS

AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 Board Approved CONTRACT ALLOCATION	REVISED YEAR 17 RECOMMENDED ALLOCATION	VARIANCE
AIDS PROJECT LOS ANGELES	H210849	Case Management, Psychosocial	431,109	431,109	0
AIDS SERVICE CENTER	H210789	Case Management, Psychosocial	314,179	285,404	(28,775)
ANTELOPE VALLEY	PH000010	Case Management, Psychosocial	42,808	42,808	0
BIENESTAR HUMAN SERVICES	H210867	Case Management, Psychosocial	457,881	346,700	(111,181)
CHARLES R. DREW U M S	H210838	Case Management, Psychosocial	198,637	168,964	(29,673)
CHILDREN'S HOSPITAL OF LOS ANGELES	H210841	Case Management, Psychosocial	93,235	93,235	0
CITY OF LONG BEACH	H210813	Case Management, Psychosocial	216,928	155,260	(61,668)
COMMON GROUND	H210820	Case Management, Psychosocial	149,789	149,789	0
EAST VALLEY COMMUNITY HEALTH CENTER	H210825	Case Management, Psychosocial	100,000	100,000	0
FOOTHILL AIDS PROJECT	H207273	Case Management, Psychosocial	35,818	35,818	0
JWCH INSTITUTE	H210816	Case Management, Psychosocial	94,000	94,000	0
JWCH INSTITUTE - CORRECTION	H300114	Case Management, Psychosocial	89,463	89,463	0
TARZANA TREATMENT CENTER - CORRECTION	H300127	Case Management, Psychosocial	158,428	148,635	(9,794)
MINORITY AIDS PROJECT	H300113	Case Management, Psychosocial	89,463	84,990	(4,473)
SOUTH BAY FAMILY HEALTHCARE CENTER	H210793	Case Management, Psychosocial	226,677	226,677	0
SPECIAL SERVICE FOR GROUPS	H210812	Case Management, Psychosocial	53,965	52,684	(1,281)
ST. MARY MEDICAL CENTER	H210846	Case Management, Psychosocial	145,143	145,143	0
TARZANA TREATMENT CENTER	H210795	Case Management, Psychosocial	479,728	479,728	0
WHITTIER RIO-HONDO AIDS PROJECT	H300112	Case Management, Psychosocial	98,100	92,873	(5,228)
WATTS HEALTHCARE CORPORATION	H210822	Case Management, Psychosocial	107,766	88,906	(18,860)
ALTAMED HEALTH SERVICES	H206921	Case Management, Psychosocial	36,000	36,000	0
FOOTHILL AIDS PROJECT	H206920	Case Management, Psychosocial	27,000	27,000	0
NORTHEAST VALLEY HEALTH CORPORATION	H208023	Case Management, Psychosocial	43,500	37,016	(6,485)
PUBLIC HEALTH FOUNDATION ENTERPRISES	H208541	Case Management, Psychosocial	352,232	340,555	(11,677)
ST. MARY MEDICAL CENTER	H206981	Case Management, Psychosocial	93,858	93,858	0
MILLER CHILDREN'S HOSPITAL AT LONG BEACH	H209233	Case Management, Psychosocial	31,293	29,987	(1,306)
		SUBTOTAL	4,167,000	3,876,601	(290,399)
GREAT. L.A. AGENCY ON DEAFNESS (GLAD)	H700266	Language Services	33,991	28,892	(5,099)
SPECIAL SERVICE FOR GROUPS	H700254	Language Services	203,802	173,232	(30,570)
		SUBTOTAL	237,793	202,124	(35,669)

ATTACHMENT C

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH OFFICE OF AIDS PROGRAMS & POLICY YEAR 17 CONTRACT ADJUSTMENTS

AGENCY	CONTRACT NUMBER	SERVICE CATEGORY	YEAR 17 Board Approved CONTRACT ALLOCATION	REVISED YEAR 17 RECOMMENDED ALLOCATION	VARIANCE
H A L S A - HIV/AIDS Legal Svcs Alliance	H700230	Legal Services	368,675	294,940	(73,735)
		SUBTOTAL	368,675	294,940	(73,735)
H A L S A - HIV/AIDS Legal Svcs Alliance	H700230	Permanency Planning	33,970	27,176	(6,794)
		SUBTOTAL	33,970	27,176	(6,794)
AIDS PROJECT LOS ANGELES	H700260	Peer Support	95,760	71,820	(23,940)
BEING ALIVE PEOPLE WITH AIDS COALITION	H700252	Peer Support	71,694	53,771	(17,924)
BIENESTAR HUMAN SERVICES, INC.	H700280	Peer Support	149,023	111,767	(37,256)
CHARLES DREW UNIV. OF MEDICINE/SCIENC	H700253	Peer Support	62,823	47,117	(15,706)
ST. MARY MEDICAL CENTER	H700236	Peer Support	24,000	18,000	(6,000)
TARZANA TREATMENT CENTER	H700268	Peer Support	71,804	53,853	(17,951)
WOMEN ALIVE COALITION	H700248	Peer Support	62,123	46,592	(15,531)
		SUBTOTAL	537,227	402,920	(134,307)
AIDS PROJECT LOS ANGELES	H700937	Client Advocacy	250,000	242,759	(7,241)
		SUBTOTAL	250,000	242,759	(7,241)
		TOTAL	\$ 23,046,020	\$ 22,309,197	\$ (736,823)

Contract No. H- _____

**HUMAN IMMUNODEFICIENCY VIRUS (HIV)
ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)
AMBULATORY/_____ AGREEMENT**

Amendment No. _____

THIS AMENDMENT is made and entered into this _____ day
of _____, 2007,

by and between

COUNTY OF LOS ANGELES (hereafter
"County"),

and

(hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "HUMAN
IMMUNODEFICIENCY VIRUS (HIV) ACQUIRED IMMUNE DEFICIENCY SYNDROME
(AIDS) _____ AGREEMENT", dated March 3, 1998, and
further identified as Agreement No. H-_____, and any Amendments thereto (all
hereafter "Agreement"); and

WHEREAS, it is the intent of the parties hereto to amend the Agreement to
revise the budget and provide other changes set forth herein; and

WHEREAS, said Agreement provides that changes may be made in the form of
a written Amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties agree as follows:

1. This Amendment shall be effective on August 7, 2007.

2. Paragraph 3, MAXIMUM OBLIGATION OF COUNTY, Subparagraph J, and K, shall be added to Agreement as follows:

"J. During the period of August 7, 2007 through February 29, 2008, the maximum obligation of County for all services provided hereunder is increased by _____ Dollars (\$ _____), but shall not exceed _____ Dollars (\$ _____). Such maximum obligation is comprised of CARE Act Part A, Year 17 and one-time Net County Cost funds. This sum represents the total maximum obligation of County as shown in revised Schedule __, attached hereto and incorporated herein by reference.

K. During the period of March 1, 2008 through February 28, 2009, the maximum obligation of County for all services provided hereunder shall not exceed _____ Dollars (\$ _____). Such maximum obligation is comprised entirely of CARE Act Part A, Year 18 funds. This sum represents the total maximum obligation of County as shown in Schedule __, attached hereto and incorporated herein by reference."

2. Revised Schedule __ and Schedule __, BUDGETS FOR SERVICES, are attached to this Amendment and incorporated in Agreement by reference.

4. Except for the changes set forth hereinabove, Agreement shall not be changed in any respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Jonathan E. Fielding, M.D. MPH
Director and Chief Medical Officer

Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
RAYMOND G. FORTNER
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Gary T. Izumi, Chief
Contracts and Grants

REVISED SCHEDULE 10
AIDS HEALTHCARE FOUNDATION
AMBULATORY/OUTPATIENT MEDICAL SERVICES, SPECIALTY
COMMUNITY HIV/AIDS INTERVENTION NETWORK SERVICES (CHAIN)

	<u>Budget Period</u> March 1, 2007 through <u>February 29, 2008</u>
Salaries	\$ 0
Employee Benefits	\$ 0
Travel	\$ 0
Equipment	\$ 0
Supplies	\$ 0
Other	\$ 0
Consultants/Subcontracts	\$523,724
Indirect Cost	<u>\$ 0</u>
TOTAL PROGRAM BUDGET	\$523,724

During the term of this Agreement, any variation to the above budget must have prior written approval of the Office of AIDS Programs and Policy's Director. Funds shall only be utilized for eligible program expenses. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.

SCHEDULE 11

AIDS HEALTHCARE FOUNDATION

AMBULATORY/OUTPATIENT MEDICAL SERVICES, SPECIALTY

COMMUNITY HIV/AIDS INTERVENTION NETWORK SERVICES (CHAIN)

	<u>Budget Period</u> March 1, 2008 through <u>February 28, 2009</u>
Salaries	\$ 0
Employee Benefits	\$ 0
Travel	\$ 0
Equipment	\$ 0
Supplies	\$ 0
Other	\$ 0
Consultants/Subcontracts	\$323,724
Indirect Cost	\$ <u>0</u>
TOTAL PROGRAM BUDGET	\$323,724

During the term of this Agreement, any variation to the above budget must have prior written approval of the Office of AIDS Programs and Policy's Director. Funds shall only be utilized for eligible program expenses. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF **CHIEF EXECUTIVE OFFICER**DEPT'S.
No. 060

AUGUST 7, 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07**3 - VOTES****SOURCES**

PROVISIONAL FINANCING USES

Services and Supplies

A01-BS-13760-2000

\$836,000

USES

PUBLIC HEALTH AIDS PROGRAMS & POLICY


Federal Other Revenue

A01-HS-25770-9001

\$836,000

JUSTIFICATION

To transfer \$836,000 from Provisional Financing Uses to the Department of Public Health's Office of AIDS Program and Policy as a result of changes in federal funding for the Minority AIDS Initiative program.


 Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

 REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED ☒

AS REVISED


 RECOMMENDATION

July 30, 2007


 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY



 APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

305

July 27 2007

BY

DEPUTY COUNTY CLERK